

**MONTHLY DEPARTMENTAL REPORT**

**LIBRARY DEPARTMENT**

**March 2010**

	<b>2010 March</b>	<b>2009 March</b>	<b>2010 YTD</b>	<b>2009 YTD</b>
<b>CIRCULATION</b>				
PRINT ITEMS:	60,920	77,151	169,533	215,631
NON-PRINT:	46,901	54,674	149,233	156,379
<b>Total Circulation</b>	<b>107,821</b>	<b>131,825</b>	<b>318,766</b>	<b>372,010</b>
<b>ADULT/JUVENILE BREAKDOWN</b>				
Adult Material	72,214	87,428	215,937	248,665
Juvenile Material	35,607	44,397	102,829	123,345
<b>ISL/ILL ACTIVITY</b>				
ILL Loaned	155	240	400	653
ILL Borrowed	116	146	254	451
ISL LOANED WITHIN LMLS	4,159	5,400	11,307	15,119
<b>REFERENCE SERVICES</b>				
Reference Questions Total	4,338	8,912	13,126	25,254
Using Inhouse Material	2,695	4,981	8,344	14,620
Using Online Databases	1,643	3,929	4,763	10,625
E-Reference	0	2	19	9
Information Questions	4,612	4,886	13,864	13,797
Internet Sign-up / Wireless	6,391	9,452	18,652	26,848
<b>PATRON REGISTRATION</b>				
New Borrowers	287	418	815	1,224
Resident Active Borrowers	36,617	33,652	36,617	33,652
All Active Borrowers	60,687	55,773	60,687	55,773
<b>PROGRAMS</b>				
Adult	9	10	17	23
Computer Instruction	8	7	16	15
Other Adult	8	6	24	18
Young Adult	0	0	0	2
Juvenile Story Hours	52	55	124	158
Other Juvenile Programs	4	7	8	16
Class Visits	30	26	72	71
<b>Total Programs</b>	<b>111</b>	<b>111</b>	<b>261</b>	<b>303</b>
<b>PROGRAM ATTENDANCE</b>				
Adult/Attendance	651	591	870	1,390
Computer Instruction/Attendance	8	7	16	15
Other Adult/Attendance	46	20	108	69
Young Adult/Attendance	0	0	0	17
Juvenile Story Hours/Attendance	1,552	2,223	3,690	6,299
Other Juvenile Programs/Att.	402	234	463	665
Class Visits/Attendance	360	322	862	832
<b>Total Program Attendance</b>	<b>3,019</b>	<b>3,397</b>	<b>6,009</b>	<b>9,287</b>
<b>TURNSTILE</b>				
Ardmore	10,258	8,098	25,572	22,558
Bala Cynwyd	16,668	15,180	44,079	41,522
Belmont Hills	2,341	3,024	6,147	9,065
Gladwyne	5,634	5,121	14,362	14,830
Ludington Lite	13,673	32,757	37,953	89,672
Penn Wynne	8,344	6,956	21,760	19,886
<b>Total Turnstile Count</b>	<b>56,918</b>	<b>71,136</b>	<b>149,873</b>	<b>197,533</b>
<b>Key Staff Activity Statistics</b>				
Books/A.V. Added	2,889	3,323	8,656	9,309
Books/A.V. Withdrawn	6,197	5,140	12,666	13,718
Current Collection Size	415,162	434,078	415,162	434,078
Current Number of Titles				
Overdue Notices	225	304	663	1,098
Volunteer Hours	544.00	661.25	1,332	1,790
Off-Site Storage ISL Circulation	858	0	858	0
<b>PROCESSING CENTER</b>				
Titles Cataloged	1,758	1,714	4,558	5,079
Titles deleted from Database	997	0	2,098	0

<b>CIRCULATION</b>	<b>2010 March</b>	<b>2009 March</b>	<b>% +/- March</b>	<b>2010 YTD</b>	<b>2009 YTD</b>	<b>% +/- YTD</b>
ARDMORE	15,807	10,557	49.73%	41,433	30,530	35.71%
BALA CYNWYD	39,231	33,777	16.15%	110,018	95,364	15.37%
BELMONT HILLS	4,598	4,456	3.19%	12,337	12,349	-0.10%
GLADWYNE	10,366	9,431	9.91%	28,493	26,674	6.82%
LUDINGTON TOTAL	24,200	61,023	-60.34%	88,622	171,055	-48.19%
LUDINGTON	494	61,023	-99.19%	37,499	171,055	-78.08%
LUDINGTON LITE	23,706	0	n/a	51,123	0	n/a
PENN WYNNE	13,619	12,581	8.25%	37,863	36,038	5.06%
<b>TOTALS</b>	<b>107,821</b>	<b>131,825</b>	<b>-18.21%</b>	<b>318,766</b>	<b>372,010</b>	<b>-14.31%</b>