

MONTHLY DEPARTMENTAL REPORT

LIBRARY DEPARTMENT

December 2009

	2009 December	2008 December	2009 YTD	2008 YTD
CIRCULATION				
PRINT ITEMS:	62,260	66,018	864,854	841,309
NON-PRINT:	50,671	52,706	613,196	582,157
Total Circulation	112,931	118,724	1,478,050	1,423,466
ADULT/JUVENILE BREAKDOWN				
Adult Material	79,670	82,089	996,417	958,611
Juvenile Material	33,261	36,635	481,633	464,855
ISL/ILL ACTIVITY				
ILL Loaned	106	122	2,121	2,469
ILL Borrowed	100	102	1,672	1,651
ISL LOANED WITHIN LMLS	5,192	4,692	66,198	55,110
REFERENCE SERVICES				
Reference Questions Total	8,281	8,193	104,225	98,585
Using Inhouse Material	5,080	4,450	58,453	55,117
Using Online Databases	3,201	3,743	45,728	43,452
E-Reference	0	0	44	16
Information Questions	5,485	5,187	65,234	63,157
Internet Sign-up / Wireless	6,870	8,614	104,844	108,683
PATRON REGISTRATION				
New Borrowers	225	335	4,819	5,333
Resident Active Borrowers	36,085	46,208	36,085	46,208
All Active Borrowers	59,836	78,225	59,836	78,225
PROGRAMS				
Adult	5	5	102	88
Computer Instruction	7	7	91	109
Other Adult	5	4	72	69
Young Adult	0	2	13	15
Juvenile Story Hours	33	48	599	620
Other Juvenile Programs	6	5	151	155
Class Visits	20	18	255	186
Total Programs	76	89	1,283	1,242
PROGRAM ATTENDANCE				
Adult/Attendance	157	59	4,773	3,567
Computer Instruction/Attendance	7	7	91	109
Other Adult/Attendance	30	12	476	380
Young Adult/Attendance	0	20	361	171
Juvenile Story Hours/Attendance	1,185	1,794	24,639	24,527
Other Juvenile Programs/Att.	274	64	4,013	3,893
Class Visits/Attendance	217	260	3,285	3,222
Total Program Attendance	1,870	2,216	37,638	35,869
TURNSTILE				
Ardmore	6,703	6,716	91,471	91,223
Bala Cynwyd	12,651	13,433	166,843	165,208
Belmont Hills	2,290	2,118	36,685	31,242
Gladwyne	4,033	4,349	58,542	59,306
Ludington	25,073	27,348	364,591	352,768
Penn Wynne	8,111	6,589	94,041	90,993
Total Turnstile Count	58,861	60,553	812,173	790,740
Key Staff Activity Statistics				
Books/A.V. Added	2,267	3,627	36,777	38,547
Books/A.V. Withdrawn	3,097	2,997	56,328	42,867
Current Collection Size	418,936	438,487	418,936	438,487
Current Number of Titles				
Overdue Notices	320	526	3,370	5,995
Volunteer Hours	443.00	557.25	7,325.45	6,667.88
PROCESSING CENTER				
Titles Cataloged	1,088	1,801	18,896	18,673
Titles deleted from Database	1,055	16	3,436	418

CIRCULATION	2009 December	2008 December	% +/- December	2009 YTD	2008 YTD	% +/- YTD
ARDMORE	9,528	9,148	4.15%	124,417	117,686	5.72%
BALA CYNWYD	30,439	32,070	-5.09%	381,401	363,180	5.02%
BELMONT HILLS	3,907	4,056	-3.67%	52,231	49,220	6.12%
GLADWYNE	8,462	8,397	0.77%	108,107	103,439	4.51%
LUDINGTON	49,260	52,765	-6.64%	661,345	641,574	3.08%
PENN WYNNE	11,335	12,288	-7.76%	150,549	148,367	1.47%
TOTALS	112,931	118,724	-4.88%	1,478,050	1,423,466	3.83%